
Major NOAA Acronyms

AOML	Atlantic Oceanographic Meteorological Laboratory
ASOS	Automated Surface Observing Systems
<i>ASTWF</i>	<i>Advance Short-term Warnings and Forecasts</i>
ATBs	Adjustments-To-Base
<i>BSF</i>	<i>Build Sustainable Fisheries</i>
CAMS	Commerce Administrative Management System
CS	Corporate Services
CLASS	Comprehensive Large-Array data Stewardship System
CORS	Continuously Operating Reference Stations
CSC	Coastal Services Center
CZMA	Coastal Zone Management Act
EFH	Essential Fisheries Habitat
ENCs	Electronic Navigation Charts
ENSO	El Niño Southern Oscillation
EEZ	Exclusive Economic Zone
GFDL	Geophysical Fluid Dynamics Laboratory
GPS	Global Positioning System
GOES	Geostationary Operational Environmental Satellites
HPCC	High Performance Computing and Communications
IPCC	Intergovernmental Panel on Climate Change
<i>ISI</i>	<i>Implement Season to Interannual Climate Forecasts</i>
MPA	Marine Protected Area
MTS	Marine Transportation System (Initiative)
NCEP EMC	National Center for Environmental Prediction - Environmental Modeling Center
NERRS	National Estuarine Research Reserve System
NESDIS	National Environmental Satellite, Data, and Information Service
NMFS	National Marine Fisheries Service
NMS	National Marine Sanctuaries
NOS	National Ocean Service
NPOESS	National Polar Orbiting Environmental Satellite System
NSRS	National Spatial Reference System
NWS	National Weather Service
NWSTG	National Weather Service Telecommunications Gateway
OAR	Oceanic and Atmospheric Research
OFA	Office of Finance and Administration
OMAO	Office of Marine and Aircraft Operations

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Line Offices
Strategic Plan Goals

ORF Account	Operations, Research and Facilities Account
PAC Account	Procurement, Acquisition and Construction Account
PS	Program Support
<i>PADCC</i>	<i>Predict and Assess Decadal to Centennial Change</i>
PMEL	Pacific Marine Environmental Laboratory
POES	Polar-Orbiting Operational Environmental Satellite
<i>PSN</i>	<i>Promote Safe Navigation</i>
<i>RPS</i>	<i>Recover Protected Species</i>
<i>SHC</i>	<i>Sustain Healthy Coasts</i>
SWMP	System-Wide Monitoring Program
UNOLS	University-National Oceanographic Laboratory System
USGCRP	United States Global Changes Research Program
USWRP	United States Weather Research Program
VMS	Vessel Management System
WFO	Weather Forecasting Office

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Line Offices
Strategic Plan Goals

Summary by Activity
Operations, Research, and Facilities (ORF) with Outyears
(Dollar amounts in thousands)

	FY 2000 Enacted	FY 2001 Revised Enacted	Increase/ Decrease	FY 2002 Request
Traditional Budget Structure:				
Operations, Research and Facilities (ORF)				
National Ocean Service	272,863	390,141	117,278	364,486
National Marine Fisheries Service	416,545	634,055	217,510	598,036
Oceanic and Atmospheric Research	297,617	327,470	29,853	330,188
National Weather Service	601,393	629,404	28,011	658,456
National Environmental Satellite, Data and Program Support	109,266	124,959	15,693	131,662
Facilities	62,297	92,859	30,562	164,480
Fleet Maintenance and Planning (Included)	10,981	11,211	230	18,001
Y2K Funding	12,905	0	(12,905)	0
Rent Saving to finance Goddard	0	0	0	0
Offset for Fee Collection	0	0	0	0
Mandatory Payments for NOAA Corps Retirer	14,400	0	(14,400)	0
Subtotal ORF Programs	1,798,267	2,210,099	411,832	2,265,309
Recoveries from prior years/other	(42,652)	(30,984)	11,668	(17,000)
Total Budget Authority (ORF)	1,755,615	2,179,115	423,500	2,248,309
Transfers/Mandatory Funding	(82,400)	(88,000)	(5,600)	(71,000)
Appropriation (general fund - net) - ORF	1,673,215	2,091,115	417,900	2,177,309
Less Rescission of Unavailable Balance	0	0	0	0
Less Navigation & Fisheries Fees Offset (for l:	0	0	0	0
FY 2000 Supplemental Appropriation	57,700	0	(57,700)	0
CJS Appropriation - ORF	1,730,915	2,091,115	360,200	2,177,309
Coastal Ocean Activities (COA)	0	(165,500)	(165,500)	0
Net CJS Appropriation - ORF	1,730,915	1,925,615	194,700	2,177,309

Summary by Appropriation for FY 2002
(Dollars in thousands)

FEDERAL FUNDS:

Appropriation:

	2000	2001	2002 Estimate	Increase/ Decrease
Operations, Research, and Facilities (ORF)	1,730,916	1,925,615	2,177,309	251,694
Procurement, Acquisition, and Construction (PAC)	592,866	681,246	764,861	83,615
Coastal Ocean Activities (COA)	0	420,000	0	(420,000)
Coastal Zone Management Fund	3,999			
Fishermen's Contingency Fund	78	950	952	2
Foreign Fishing Observer Fund	71	191	191	0
Fisheries Promotional Fund	(1,223)	0	0	0
Federal Ship Financing Fund	700	0	0	0
North Pacific Marine Research Institute Fund	5,000			
Pacific Coastal Salmon Recovery Account	58,000	73,759	110,000	36,241
CZM Coastal Impact Assistance Fund	0	(330)	0	330
Fisheries Finance, Program	340	1,285	287	(998)
TOTAL APPROPRIATION	2,390,747	3,102,716	3,053,600	(49,116)

Coastal Zone Management Fund

Discretionary spending authority from collections	0	0	0	0
CZMF Mandatory Offsetting Collections	(4,865)	3,193	(3,000)	(6,193)
CZMF Mandatory Offsetting Collections	(4,865)	3,193	(3,000)	(6,193)

TRANSFERS

Operations, Research, & Facilities

FROM: Promote & Develop Fishery Products	68,000	68,000	68,000	0
Disaster Research and Prevention (USDA)	0	0	0	0
Damage Assessment & Restoration Revolving	0	0	0	0
Coastal Zone Management Fund	167 0	0	3,000	3,000

Transfer from USDA	0	20,000	0	(20,000)
Agency for International Development	0	0	0	0
TO: General Administration	0	0	0	0
Subtotal, ORF	68,000	88,000	71,000	(17,000)

Promote & Develop Fishery Products (P&D)

TO: ORF	(68,000)	(68,000)	(68,000)	0
FROM: Department of Agriculture	69,921	72,828	72,828	0
Subtotal, P&D	1,921	4,828	4,828	0

Damage Assessment & Restoration Revolving Fund (DARRF)

TO: ORF	130	0	0	0
FROM: Department of Interior				
Subtotal, DARRF	130	0	0	0

Environmental Improvement and Restoration Fund

TO: ORF	0	2,108	10,435	8,327
FROM: Department of Interior				
Subtotal, EIRF	0	2,108	10,435	8,327

TOTAL, TRANSFERS

70,051	94,936	86,263	(8,673)
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NOAA Corps Retirement

14,400	15,400	15,400	0
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TOTAL BUDGET AUTHORITY (All funds)

2,470,333	3,216,245	3,152,263	(63,982)
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Less Mandatory Promote & Develop Funds - USDA Transfer

(69,921)	(72,828)	(72,828)	0
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Offset Mandatory CZM Collection Funds

4,865	0	3,000	3,000
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NOAA Corps Retirement

(14,400)	(15,400)	(15,400)	0
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DARRF

(130)	0	0	0
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Federal Ship Financing Fund

(700)	0	0	0
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Environmental Improvement and Restoration Fund

0	(2,108)	(10,435)	
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Fisheries Finance Program Account (Mandatory)

0	0		
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DISCRETIONARY BUDGET AUTHORITY

2,390,047	3,125,909	3,056,600	(60,982)
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Summary by Activity
Procurement, Acquisition, and Construction (PAC)
(Dollars amounts in thousands)

	FY 2000 Enacted	FY 2001 Enacted	Increase/ Decrease	FY 2002 Request
Systems Acquisition				
HPCC/GFDL Supercomputer	4,981	3,991	(990)	6,984
Comprehensive Large Array Data Stewardship Sys.	0	1,995	1,995	3,626
ASOS	3,840	3,846	6	5,125
AWIPS/NOAA Port	15,939	16,264	325	16,264
Central Computer Upgrade	11,058	15,052	3,994	15,052
Evansville Doppler Radar	0	5,491	5,491	0
NEXRAD	8,249	8,261	12	8,261
NWSTG Backup-CIP	0	0	0	7,460
Radiosonde Replacement Program	6,973	4,989	(1,984)	4,989
GOES I-M	76,789	58,486	(18,303)	13,960
GOES N-Q	188,814	231,698	42,884	277,814
GOES R	0	0	0	1,500
NOAA K-N'	130,481	136,684	6,203	146,288
Polar Convergence	59,772	73,164	13,392	156,564
CAMS	0	19,779	19,779	19,804
<i>SUBTOTAL SYSTEMS ACQUISITION</i>	506,896	579,700	72,804	683,691

Construction

ACE Basin - Construction	0	7,983	7,983	0
ACE Basin - Land Acquisition	0	1,996	1,996	0
Beaufort Lab Repairs	0	0	0	1,000
Coastal Service Center (Wing)	0	0	0	1,000
Folly Beach	0	1,996	1,996	0
Great Bay NERRS, NH	2,500	4,989	2,489	0
Great Bay Partnership	0	2,997	2,993	0

Jacques Cousteau NERRS	750	499	(251)	0
Kachemak Bay NERRS	4,000	4,989	989	0
Kachemak Bay Research Center NERRS		3,991	3,991	0
Marine Sanctuaries	3,000	2,993	(7)	15,993
NERRS Construction (Base)	6,000	6,985	985	9,912
Orange County Land Acquisition	0	1,995	1,995	0
Pribilof Island Cleanup	0	5,987	5,987	0
Raritan, NJ - Land Acquisition	0	998	998	0
San Francisco NERRS	0	2,993	2,993	0
Winyah Bay - Land Acquisition NERRS	0	2,494	2,494	0
Acquatic Resources	0	4,989	4,989	0
Alaska Facilities Fisheries Center - Juneau	747	14,967	14,220	11,700
Botanical Gardens	1,387	3,492	2,105	0
East Kentucky Pride Inc. - Acquatic Res. Environ	0	4,989	4,989	0
East Kentucky Pride Inc. - Design and Construction	0	10,976	10,976	0

Summary by Activity
Procurement, Acquisition, and Construction (PAC)
(Dollars amounts in thousands)

	FY 2000 Enacted	FY 2001 Enacted	Increase/ Decrease	FY 2002 Request
Honolulu	0	0	0	3,000
National Marine Life Center, NJ	0	798	798	0
Sea Life Center	0	9,978	9,978	0
Sea Life Center	5,084	3,991	(1,093)	0
Alaska Facility Ship Creek	3,235	0	(3,235)	0
Norman Consolidation	0	2,993	2,993	0
University of NH Marine Facilities	0	13,969	13,969	0
NWS WFO Construction	9,490	9,505	15	12,000
Continuity of Critical Facilities for Satellite Operations	0	0	0	4,550
NORC Rehabilitation - (Suitland)	3,033	0	(3,033)	0
Suitland	2,773	14,967	12,194	5,700
<i>SUBTOTAL CONSTRUCTION</i>	41,999	149,495	107,496	64,855

Fleet Replacement

Fisheries Research Vessel	51,371	8,282	(43,089)	0
ADVENTUROUS Refurbishment	0	7,982	7,982	4,200
ALBATROSS IV	0	0	0	4,000
FAIRWEATHER Refurbishment	0	6,785	6,785	9,515
GORDON GUNTER	0	0	0	1,800
Naval Surplus Vessels for Coastal Research	0	4,989	4,989	0
<i>SUBTOTAL FLEET REPLACEMENT</i>	51,371	28,038	(23,333)	19,515

<i>TOTAL OBLIGATIONS</i>	600,266	757,233	156,967	768,061
<i>FINANCING</i>	(7,400)	(7,487)	(3,400)	(3,200)
<i>TOTAL Discretionary Budget Authority</i>	592,866	749,746	153,567	764,861

Summary of Other Accounts
(Dollar amounts in thousands)

	FY 2000 Enacted	FY 2001 Enacted	Increase/ Decrease	FY 2002 Request
Traditional Budget Structure:				
Other Accounts				
Fishermen's Contingency Fund	78	950	872	952
Foreign Fishing Observer Fund	71	191	120	191
Fisheries Promotional Fund	(1,223)	0	1,223	0
Federal Ship Financing Fund	700	0	(700)	0
Fisheries Financing Program	340	287	(53)	287
Pacific Coastal Salmon Fund	58,000	109,758	51,758	110,000
Fisheries Assistance Fund	0	0	0	0
Coastal Impact Assistance Fund	0	149,670	149,670	0
Environmental Improvement and Restor:	0	2,108	2,108	10,435
Promote and Develop Fisheries	0	0	0	0
Transfer to ORF	(68,000)	(68,000)	0	(68,000)
Transfer from Department of Agriculture	69,921	72,828	2,907	72,828
Total Obligations, P&D	1,921	4,828	2,907	4,828
Unobligated balance, start of year	0	0	0	0
Unobligated balance, end of year	0	0	0	0
Subtotal Budget Authority	1,921	4,828	2,907	4,828
Transfer to ORF	68,000	68,000	0	68,000
Transfers from Department of Agriculture ((69,921)	(72,828)	(2,907)	(72,828)
Total Appropriation, P&D	0	0	0	0
Damage Assessment & Rest. Revolving Fund				
Transfer to ORF, Unobligated Balance	0	0	0	0
Transfer to ORF	0	0	0	0
Offsetting Collections	1,500	0	(1,500)	0
Transfer from Interior, Unobligated Bala	0	0	0	0
Transfer from Interior	0	0	0	0
Total Obligations, DARRF	1,500	0	(1,500)	0
Unobligated balance, start of year	0	0	0	0
Unobligated balance, end of year	0	0	0	0
Financing from Offsetting Collections	(1,500)	0	1,500	0
Subtotal Budget Authority	0	0	0	0

Transfer to ORF	0	0	0	0
Transfer from Interior	0	0	0	0
Total Appropriation, DARRF	0	0	0	0
Coastal Zone Management Fund (Discretionary)				
Transfer to ORF	0	0	0	0
Mandatory Offsetting Collection	4,865	3,193	(1,672)	(3,000)
B.A., Gross (Discretionary)	4,865	3,193	(1,672)	(3,000)
Mandatory Offsetting Collections	(4,000)	0	4,000	0
B.A., Net	865	3,193	2,328	(3,000)
Transfer to ORF	4,000	(3,193)	4,000	3,000
Appropriation	4,865	0	6,328	0
TOTAL B.A. OTHER ACCOUNTS	60,752	270,985	210,233	123,693

NOAA PACIFIC SALMON FUNDING
FY 2000-2002
(\$s in millions)

Source of Funds	FY 2000 Enacted	FY 2001 Enacted	FY 2002 Request
NMFS Funding	\$57.2	\$67.3	\$66.4
ESA Recovery Plan	29.9	37.9	37.9
Other/Base Programs	11.9	12.0	12.0
Columbia River Hatcheries and Facilities	15.4	17.4	16.5
Pacific Coastal Salmon Recovery Fund	58.0	90.0	90.0
Alaska	14.0	17.3	17.3
Washington	18.0	31.3	31.3
Oregon	9.0	15.7	15.7
California	9.0	15.7	15.7
Tribes	8.0	10.0	10.0
Pacific Salmon Treaty	17.4	27.4	27.4

NMFS Implementation (ORF)	7.4	7.4	7.4
Northern Fund (NMFS)	0.0	10.0	10.0
Southern Fund (NMFS)	10.0	10.0	10.0
WA State Buyout (State Dept) 1/	<i>[5.0]</i>	<i>[20.0]</i>	<i>[5.0]</i>
Northern Fund (State Dept) 1/	<i>[0.0]</i>	<i>[10.0]</i>	<i>[10.0]</i>
Southern Fund (State Dept) 1/	<i>[10.0]</i>	<i>[10.0]</i>	<i>[10.0]</i>
Total NOAA Salmon Funding	\$132.6	\$184.7	\$183.8

1/ These are State Department funds.
Nonadds are italicized and bracketed.

Reauthorization Required By FY 2002

Several Public Laws covering the budget authority in the FY 2002 budget are being proposed for reauthorization in the First Session of the 107th Congress. These Acts and the requested authorization of appropriations are shown on the chart below:

	(Thousands of Dollars)	
<u>National Oceanic & Atmospheric Administration</u>	2001 Enacted	2002 Request
<u>National Marine Fisheries Service</u> Endangered Species Act P.L. 100-478	\$102,476	\$108,314
<u>National Marine Fisheries Service</u> Marine Mammal Protection Act P.L. 103-238	28,251	30,339
<u>National Marine Fisheries Service</u> Magnuson-Stevens Fisheries Conservation Act, P.L. 104-297	232,844	241,155
<u>National Marine Fisheries Service</u> NOAA Marine Fisheries Program Authorization Act, P.L. 104-297	223,148	207,688
<u>National Marine Fisheries Service</u> Interjurisdictional Fisheries Act, P.L. 104-297	18,150	8,190
<u>National Marine Fisheries Service</u> Anadromous Fishery Conservation & Management Act P.L. 104-297	2,345	2,350

<u>National Oceanic & Atmospheric Administration</u>	2001 Enacted	2002 Request
<u>National Ocean Service</u> Coastal Zone Management Act P.L. 104-150	107,813	97,745
<u>National Ocean Service</u> Coastal Nonpoint Source Program P.L.'s 106-506	9,978	10,000
<u>National Ocean Service</u> Hydrographic Services Improvement Act P.L. 105-383	96,148	106,650
<u>National Environmental, Satellite Data and Information Services</u> Land Remote Sensing Policy Act 15 U.S.C.313	0	1,200
Total	\$821,153	\$813,631

NATIONAL OCEAN SERVICE
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Operations, Research and Facilities	FY2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
		NAVIGATION SERVICES									
		Mapping and Charting									
	PSN	(Mapping and Charting Base)	230	32,984		79	3,953	0	216	37,016	4,032
F	PSN	(Electronic Navigational Charts)		0				3,554	0	3,554	3,554
F	PSN	(Shoreline Mapping)		1,497			(1,497)	1,000	0	1,000	(497)
	PSN	(Seacoast Science Center)		299	(299)				0		(299)
	SHC	(Seacoast Science Center (COA))		998	(998)				0		(998)
	PSN	(Joint Hydrographic Ctr)		2,574		6		0	0	2,580	6
	PSN	(Coastal Storms)		0				1,000	0	1,000	1,000
		Subtotal Mapping & Charting	230	38,352	(1,297)	85	2,456	5,554	216	45,150	6,798
				0					0		
	PSN	Address Survey Backlog/CONTRACTS		20,405	0	45	0	0	0	20,450	45
				0					0		
				0					0		
		Geodesy									
	PSN	(Geodesy Base)	189	19,591		43	916	0	172	20,550	959
F	PSN	(National Spatial Reference System)		0				500	0	500	500
	PSN	(Height Modernization Study-NGS Implementation)		249		1			0	250	1
	PSN	(Height Modernization Study NC)		998		2			0	1,000	2
	PSN	(Height Modernization Study- CA Spatial Reference Center)		998		2			0	1,000	2
	PSN	(S. Carolina Geodetic Survey)		499		1			0	500	1
		Subtotal Geodesy	189	22,335	0	49	916	500	172	23,800	1,465
				0					0		
				0					0		
		Tide and Current Data									
	PSN	(Tide and Current Data Base)	135	15,056		33	661	0	116	15,750	694
F	PSN	(Coastal Storms)		0				1,000	0	1,000	1,000
F	PSN	(Implement Forecast Models)		0				500	0	500	500
		Subtotal Tide & Current Data	135	15,056	0	33	661	1,500	116	17,250	2,194
				0					0		
		TOTAL NAVIGATION SERVICES	554	96,148	(1,297)	212	4,033	7,554	504	106,650	10,502
				0					0		
		OCEAN RESOURCES CONSERVATION AND ASSESSMENT							0		
				0					0		
				0					0		
		Estuarine and Coastal Assessment							0		
		Oceanic and Coastal Research							0		
	SHC	(Oceanic and Coastal Research - Base)	59	5,957		21	3,822	0	47	9,800	3,843
	SHC	(Fish Forensics/Enforcement)		1,247			(1,247)		0		(1,247)
	SHC	(Marine Environmental Health Research Lab Op Cost)		1,277			(1,277)		0		(1,277)
	SHC	(Pfiesteria/Toxins Research Charleston Lab) [CWI Base]		998			(998)		0		(998)
		Subtotal Oceanic & Coastal Research	59	9,479	0	21	300	0	47	9,800	321
				0					0		
				0					0		
				0					0		
		Ocean Assessment Program (OAP)									
	SHC	(Ocean Assessment Program - Base)	173	12,630		36	942	0	151	13,608	978
	SHC	(Coastal Storms)		0				1,000	0	1,000	1,000
	SHC	(Beaufort/Oxford)		2,917		6	577	0	0	3,500	583
	SHC	(Pfiesteria and HAB Rapid Response)		3,916		9		0	0	3,925	9
	SHC	(Pfiesteria Research SC Dept of Marine Resources)		499	(499)				0	0	(499)
	SHC	(South Florida Ecosystem)		898		2			0	900	2
	SHC	(Coop Institute for Coastal and Estuarine Enviro Tech)		5,787		13			0	5,800	13
	SHC	(Coastal Services Center)		18,709		41	150		0	18,900	191
C	SHC	(Nat'l Coral Reef Institute - Hawaii)		998		2			0	1,000	2
C	SHC	(Nat'l Coral Reef Institute - Florida)		499		1			0	500	1

NATIONAL OCEAN SERVICE
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Operations, Research and Facilities	FY2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
C	SHC	(Nat'l Coral Reef Institute - Puerto Rico)		499		1		0	0	500	1
C	SHC	(Coral Reef Program (COA))		13,969		31		0	0	14,000	31
	SHC	(Louisiana Department of Natural Resources - Marsh Research (COA))		2,993	(2,993)				0		(2,993)
	SHC	(Harmful Algae Blooms (COA))		4,989		11		0	0	5,000	11
	SHC	(National Fish and Wildlife Foundation -NFWF)		998		2		0	0	1,000	2
	SHC	(JASON Education and Outreach)		2,494		6		0	0	2,500	6
		Subtotal Ocean Assessment Program (OAP)	173	72,795	(3,492)	161	1,669	1,000	151	72,133	(662)
		Response and Restoration							0		
	SHC	(Response and Restoration - Base)	114	1,712		52	11,004		98	12,768	11,056
	SHC	(Estuarine and Coastal Assessment)		2,668			(2,668)		0	0	(2,668)
	SHC	(Damage Assessment Program)		5,199			(5,199)		0	0	(5,199)
	SHC	(Oil Pollution Act of 1990)		998	0		(998)		0	0	(998)
	SHC	(River Restorations - DuPage Detroit, Lower Rouge (COA))		11,475	(11,475)				0	0	(11,475)
	SHC	(Coastal Protection & Restoration Program)		998			(998)		0	0	(998)
F	SHC	(Spill Response and Habitat Restoration)		0				2,000	0	2,000	2,000
	SHC	(Estuary Restoration Act)		0				2,000	0	2,000	2,000
	SHC	(NH Dept of Environmental Services (COA))		998	(998)				0		(998)
		Subtotal Response and Restoration	114	24,048	(12,473)	52	1,141	4,000	98	16,768	(7,280)
		TOTAL ESTUARINE AND COASTAL ASSESSMENT	346	106,322	(15,965)	234	3,110	5,000	296	98,701	(7,621)
		Coastal Ocean Science							0		
		Coastal Ocean Program							0		
	SHC	(Coastal Ocean Program - Base - SHC)	20	611		28	2,385		7	3,024	2,413
	BSF	(Coastal Ocean Program - Base - BSF)		9,866			0		14	9,866	0
	SHC	(ECOHAB)		4,191		9		0	0	4,200	9
	SHC	(Hypoxia)		1,085			(1,085)		0	0	(1,085)
	SHC	(South Carolina Sea Grant Land Use Program)		1,197			(1,197)		0	0	(1,197)
	SHC	(South Florida Ecosystem) in Base		1,297		3		0	0	1,300	3
		Subtotal Coastal Ocean Science	20	18,247	0	40	103	0	21	18,390	143
		TOTAL, OCEAN RESOURCES CONSERVATION & ASSESSMENT	366	124,569	(15,965)	274	3,213	5,000	317	117,091	(7,478)
		OCEAN COASTAL MANAGEMENT							0		
		Coastal Management							0		
C	SHC	CZM Administration *	58	2,794		73	3,029	486	44	6,382	3,588
C	SHC	CZM Grants		60,367		133		8,463	0	68,963	8,596
C	SHC	National Estuarine Research Reserve		14,718		32		1,650	0	16,400	1,682
	SHC	Great Lakes Community Grants		29,934	(29,934)	0		0	0	0	(29,934)
C	SHC	Nonpoint Pollution Control Implementation Grants		9,978		22		0	0	10,000	22
		Subtotal Coastal Management	58	117,791	(29,934)	260	3,029	10,599	44	101,745	(16,046)
		Ocean Management							0		
		Marine Sanctuary Program							0		
C	SHC	(Marine Sanctuary Program - Base)	124	31,930		70	0		81	32,000	70
C	SHC	(Marine Sanctuary Program - Base Enhancement)						2,000	0	2,000	2,000
C	SHC	(Northwest Straits Citizens Advisory Commission)		499	(499)				0		(499)
C	SHC	(Sanctuaries/SSE Data Collection)						2,000	0	2,000	2,000
C	RPS	Marine Protected Areas		0				3,000	8	3,000	3,000
		Subtotal Ocean Management	124	32,429	(499)	70	0	7,000	89	39,000	6,571

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			FTE	Amount					FTE	Amount	
		TOTAL, OCEAN COASTAL MANAGEMENT	182	150,220	(30,433)	330	3,029	17,599	133	140,745	(9,475)
		Acquisition of Data							0		
	PSN	(Acquisition of Data - Base)	222	13,091			(13,091)		0		(13,091)
	SHC	(Acquisition of Data - Base)		5,115			(5,115)		0		(5,115)
	SHC	(NOAA Corp Office Support (COA))		210			(210)		0		(210)
	PSN	(NOAA Corp Office Support (COA))		788			(788)		0		(788)
		Total. Acquisition of Data (Transferred to Program Support in FY 02)	222	19,204			(19,204)		0	0	(19,204)
		TOTAL ORF NOS (FY 00 & 01 Includes Acquisition of Data)	1,324	390,141	(47,695)	816	(8,929)	30,153	954	364,486	(25,655)

FY 2002 Crosscut Initiatives

A	PI	People & Infrastructure
B	MSC	Maintain Satellite Continuity & Server Weather Forecasts
C	CCA	Coastal Conservation Activities
D	CS	Climate Services
E	MNF	Modernization of NOAA Fisheries
F	MTS	Modernization of the Marine Transportation System

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			FTE	Amount					FTE	Amount	
		INFORMATION COLLECTION & ANALYSES									
		Resource Information (RI)									
	BSF	(Resource Information Base - BSF)	991	86,256		316	3,853	0	956	90,425	4,169
	RPS	(Resource Information Base - RPS)		0					0	0	0
	SHC	(Resource Information Base - SHC)		0					0	0	0
E	BSF	(Expand Annual Assessments - Data Collection)		1,696		4		13,300	21	15,000	13,304
E	BSF	(Fisheries Oceanography)		0		0		1,500	0	1,500	1,500
E	BSF	(South Florida)		1,297		3		600	0	1,900	603
E	BSF	(Aquaculture)		0				1,000	0	1,000	1,000
E	BSF	(Pacific Highly Migratory Species Research)		0				1,000	0	1,000	1,000
	BSF	(National Warmwater Aquaculture Research Center-Stoneville)		249		1			0	250	1
	BSF	(Mote Marine Lab - Shark Research)		150					0	150	0
	BSF	(Chinook Salmon Research at NMFS Auke Bay Lab)		299		1			0	300	1
	BSF	(Naragansett Bay Cooperative Study)		0					0	0	0
	BSF	(West Coast Groundfish Research)		4,241		9		0	0	4,250	9
	BSF	(MARMAP)		848		2			0	850	2
	BSF	(Gulf of Mexico Consortium)		2,495	(1,000)	5			0	1,500	(995)
	BSF	(Gulf and South Atlantic Foundation)		0					0	0	0
	BSF	(Atlantic Herring and Mackerel)		200					0	200	0
	BSF	(South Carolina Taxonomic Center)		349		1			0	350	1
	BSF	(Aquatic Resources Initiative)		7,983	(7,983)	0		0	0	0	(7,983)
	BSF	(Alaska Near Shore Fisheries)		998	(500)	2		0	0	500	(498)
	BSF	(Chesapeake Bay Oyster Recovery Program)		848		2			0	850	2
	BSF	(Charleston Bump)		299		1			0	300	1
	BSF	(Bluefin Tuna Tagging)		599		1			0	600	1
	BSF	(Shrimp Pathogens)		299		1			0	300	1
	BSF	(Lobster Sampling)		150		0			0	150	0
	BSF	(King Crab & Sea Snails)		200	(200)			0	0	0	(200)
	BSF	(Tri-Coastal Marine Stock Assessment)		998	(998)			0	0	0	(998)
	BSF	(Bering Sea Crab)		998	(500)	2		0	0	500	(498)
	BSF	(Southeastern Sea Turtles)		299		1			0	300	1
	BSF	(Additional Magnuson-Stevens Act Implementation)		748		2			0	750	2
	BSF	(Magnuson Stevens Act Implementation)		6,486		14			0	6,500	14
	BSF	(NEC Cooperative Marine Education/Research/VIMs)		200					0	200	0
	BSF	(Pascagoula MS Lab (COA))		998		2			0	1,000	2
	BSF	(Hawaiian Communities Development Program)		499	(499)		0	0	0	0	(499)
	SHC	(Chesapeake Bay Multi Management - Blue Crab)		0					0	0	0
		Total Resource Information Base	991	120,682	(11,680)	370	3,853	17,400	977	130,625	9,943
	BSF	Antarctic Research	0	1,497		3			0	1,500	3
									0		
									0		
	SHC	Chesapeake Bay Studies							0		
		Base		1,997		3			0	2,000	3
	BSF	(Multi-Species Management - Blue Crab)		499		1			0	500	1
		Subtotal Chesapeake Bay Studies	0	2,496	0	4	0	0	0	2,500	4
									0		
	RPS	Right Whale Research	0	0					0		
									0		
									0		
									0		
		MARFIN							0		
	BSF	(Base)		2,495		5			0	2,500	5
	BSF	(Red Snapper)		748		2			0	750	2
	BSF	(NE Activities)		249		1			0	250	1

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			FTE	Amount					FTE	Amount	
E		Subtotal MARFIN	0	3,492	0	8	0	0	0	3,500	8
	BSF	SEAMAP	0	1,397		3			0	1,400	3
		Alaskan Groundfish Surveys							0	0	0
	BSF	(Alaskan Groundfish Survey - Base)		660		1			0	661	1
	BSF	(Calibration Studies)		238	0	1	0		0	239	1
		Subtotal Alaskan Groundfish Surveys	0	898	0	2	0	0	0	900	2
	BSF	Bering Sea Pollock Research	0	943		2			0	945	2
	BSF	West Coast Groundfish	0	818		2			0	820	2
	BSF	New England Stock Depletion	0	998		2			0	1,000	2
	BSF	Hawaiian Stock Management Plan	0	499		1			0	500	1
		Yukon River Chinook Salmon							0	0	0
	BSF	(Base)		998		2			0	1,000	2
	BSF	(Yukon River Drainage Fisheries Association)		499		1			0	500	1
		Subtotal Yukon River Chinook Salmon	0	1,497	0	3	0	0	0	1,500	3
	RPS	Atlantic Salmon Research	0	708		2			0	710	2
	BSF	Gulf of Maine Groundfish Survey	0	566		1			0	567	1
	RPS	Dolphin Yellowfin Tuna Research	0	249		1			0	250	1
		Pacific Salmon Treaty Program							0	0	0
	RPS	(Base)		5,600		12			0	5,612	12
	RPS	(Chinook Salmon Agreement)		1,840		4			0	1,844	4
		Subtotal Pacific Salmon Treaty Program	0	7,440	0	16	0	0	0	7,456	16
	RPS	Hawaiian Monk Seals		798		2			0	800	2
		Red Snapper Monitoring and Research							0	0	0
	RPS	(Red Snapper Monitoring)		4,490		10			0	4,500	10
	RPS	(Red Snapper Monitoring) (COA))		2,994		6			0	3,000	6
		Subtotal Red Snapper Monitoring and Research	0	7,484	0	16	0	0	0	7,500	16
		Cooperative Research							0	0	0
	RPS	(SE Cooperative Research)		2,495		5		500	0	3,000	505
	BSF	(National Cooperative Research)		2,993		7			0	3,000	7
		Subtotal, Cooperative Research	0	5,488	0	12	0	500	0	6,000	512
		Stellar Sea Lion Recovery Plan							0	0	0
	RPS	(Base)		21,952		48			0	22,000	48
	RPS	(Alaska Sea Life Center)		5,987		13		(3,000)	0	3,000	(2,987)
	RPS	(State of Alaska)		2,495		5			0	2,500	5
	RPS	(Gulf APEX Predator University of Alaska)		998		2			0	1,000	2
	RPS	(North Pacific Universities MM Consortium)		798		2			0	800	2
		Subtotal Stellar Sea Lion Recovery Plan	0	32,230	0	70	0	(3,000)	0	29,300	(2,930)
	RPS	Hawaiian Sea Turtles		299		1			0	300	1

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			FTE	Amount					FTE	Amount	
		Bluefish/Striped Bass							0		
	BSF	(Base)		698		2			0	700	2
	BSF	(Rutgers)		798		2			0	800	2
		Subtotal Bluefish / Striped Bass	0	1,496	0	4	0	0	0	1,500	4
									0		
	BSF	Halibut Sablefish		1,197		3			0	1,200	3
		TOTAL RESOURCE INFORMATION	991	193,172	(11,680)	528	3,853	14,900	977	200,773	7,601
		Fishery Industry Information							0		
		Fish Statistics							0		
E	BSF	(Base)	175	13,151		29	722	0	157	13,902	751
	BSF	(National Standard 8 of the SFA)		998		2			0	1,000	2
	BSF	(Economics Statistics Research)		1,996		4		1,365	0	3,365	1,369
	BSF	(Atlantic States Marine Fisheries Commission - ASMFC)		1,497		3			0	1,500	3
E	BSF	(National Fisheries Information System)		0		0		8,000	0	8,000	8,000
		Subtotal Fish Statistics	175	17,642	0	38	722	9,365	157	27,767	10,125
		Alaska Groundfish Monitoring							0		
	BSF	(Base)		2,082		5			0	2,087	5
	BSF	(Alaska Winter Pollock Survey)		998		2			0	1,000	2
	BSF	(Crab Research)		848		2			0	850	2
	BSF	(Bering Sea Fisherman Association CDQ)		150					0	150	0
	BSF	(State of Alaska - Crab Scallop & Rockfish Research)		0		0			0	0	0
	BSF	(State of Alaska - AFA Crab, Scallops, License Limitation)		1,597	(600)	3		0	0	1,000	(597)
	BSF	(NMFS Rock Fish Research)		349		1			0	350	1
	BSF	(Gulf of Alaska Coastal Communities Coalition)		175		0			0	175	0
	BSF	(NMFS Infield Fishery Monitoring)		299		1			0	300	1
	BSF	(State of Alaska Rockfish Research)		238		0			0	238	0
		Subtotal Alaska Groundfish Monitoring	0	6,736	(600)	14	0	0	0	6,150	(586)
									0		
	BSF	PACFIN/Catch Effort Data		2,993		7			0	3,000	7
	BSF	AKFIN		2,993		7			0	3,000	7
	BSF	GULF FIN Data Collection Effort		3,492		8			0	3,500	8
									0		
		RECFIN							0		
	BSF	(Base)		3,193		7			0	3,200	7
	BSF	(Enhance Annual Collection & Analysis of Economic Data)		499		1			0	500	1
		Subtotal RECFIN	0	3,692	0	8			0	3,700	8
									0		
		Total Fishery Industry Information	175	37,548	(600)	82	722	9,365	157	47,117	9,569
		Information Analysis & Dissemination							0		
	BSF	(Base-BSF)	213	19,205		46	2,636	0	197	21,887	2,682
	RPS	(Base-RPS)		1,266			(1,266)	0	0	0	(1,266)
	SHC	(Base-SHC)		633			(633)	0	0	0	(633)
		Subtotal Information Analysis & Dissemination	213	21,104	0	46	737	0	197	21,887	783
									0		
A	BSF	Computer Hardware & Software	0	3,492		8		500	0	4,000	508
									0		
		Total Information Analysis & Dissemination	213	24,596	0	54	737	500	197	25,887	1,291

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			FTE	Amount					FTE	Amount	
		TOTAL INFORMATION, COLLECTION & ANALYSES	1,379	255,316	(12,280)	664	5,312	24,765	1,331	273,777	18,461
		CONSERVATION AND MANAGEMENT OPERATIONS									
		Fisheries Management Programs Base									
	BSF	(Base)	274	29,224		51	1,982	0	265	31,257	2,033
A	BSF	(NMFS Facilities Operations & Maintenance)		3,991		9		400	0	4,400	409
	RPS	(Rancho Nuevo Sea Turtles/Loggerhead)		349		1			0	350	1
	BSF	(Atlantic Salmon Recovery Plan)		449		1			0	450	1
	BSF	(American Fisheries Act Implementation - Base)		5,688		12			0	5,700	12
	BSF	(N. Pacific Fishery Mgmt Council)		499		1			0	500	1
	BSF	(State of Alaska)		499		1			0	500	1
	BSF	(Chinook Salmon Management)		150					0	150	0
	BSF	(State of Maine Recovery Plan)		150					0	150	0
	BSF	(Pacific Coral Reef Management)		0					0	0	0
	BSF	(Bronx River Recovery & Restoration Intertidal)		499	(499)			0	0	0	(499)
E	BSF	(Reduce Gear Impacts on EFH)		0				1,000	0	1,000	1,000
E	BSF	(Refine Essential Fish Habitat Designations)		0				1,500	0	1,500	1,500
E	BSF	(Fishery Observers - Improve Data Collection)		0				4,000	8	4,000	4,000
	BSF	(Connecticut River Partnership)		299	(299)			0	0	0	(299)
		Subtotal Fisheries Management Programs Base	274	41,797	(798)	76	1,982	6,900	273	49,957	8,160
		(Data Collection - NEPA)									
	BSF	NMFS NEPA		7,983		17			0	8,000	17
	BSF	Hawaiian Sea Turtle Research		2,993		7			0	3,000	7
	BSF	Stellar Sea Lion/Pollock (\$6m OAR, \$2M NOS, \$2M No Pacific Management Council)		9,978		22			0	10,000	22
		Subtotal Data Collection - NEPA	0	20,954	0	46	0	0	0	21,000	46
		Subtotal Fisheries Management Programs	274	62,751	(798)	122	1,982	6,900	273	70,957	8,206
C	BSF	Coral Reef Program (COA)		10,976		24			10	11,000	24
		Columbia River Hatcheries									
	BSF	(Columbia River Hatcheries - Base)		11,430		27			0	11,457	27
	BSF	(Monitor Evaluation & Reform)		1,696		4			0	1,700	4
	BSF	(WA State Fall Chinook Rearing)		599	(599)			0	0	0	(599)
	BSF	(Conservation Mass Marking)		299	(299)			0	0	0	(299)
		Subtotal Columbia River Hatcheries	0	14,024	(898)	31	0	0	0	13,157	(867)
	RPS	Columbia River End. Species Studies		287		12			0	299	12
		Fisheries Habitat Restoration									
E	BSF	(Base)		7,983		17		2,000	0	10,000	2,017
	SHC	(Pinellas County Enviro Foundation, Tampa Bay) COA))		1,497	(500)	3			0	1,000	(497)
	SHC	(Bronx River Restoration (COA))		8,481	(7,500)	19		0	0	1,000	(7,481)
		Subtotal Fisheries Habitat Restoration	0	17,961	(8,000)	39	0	2,000	0	12,000	(5,961)
		NE Fisheries Management									
E	BSF	(NMFS Cooperative Research Implementation)		0				3,500	0	3,500	3,500
	BSF	NE Consortium		4,989		11		0	0	5,000	11

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			FTE	Amount					FTE	Amount	
	BSF	Transfer from USDA - Norton Sound Fisheries Failure		4,989			(4,989)		0		(4,989)
	BSF	Cooperative Research in NE		14,967			(14,967)	5,000	0	5,000	(9,967)
E	BSF	Regional councils		13,121		29		2,500	0	15,650	2,529
	BSF	International fisheries commissions		399		1			0	400	1
	BSF	Management of George's Bank		477		1			0	478	1
		Pacific Tuna Management - Pelagic Fisheries Research							0		
	BSF	(Swordfish Research)		399	0	1	0	0	0	400	1
	BSF	(JIMAR)		2,245		5		0	0	2,250	5
		Subtotal Pacific Tuna Management		2,644	0	6	0	0	0	2,650	6
									0		
		TOTAL FISHERIES MANAGEMENT PROGRAMS	274	147,585	(9,696)	276	(17,974)	19,900	283	140,091	(7,494)
		Protected Species Management							0		
		(Base)	159	6,025	0	13	2,472		303	8,510	2,485
	RPS	(State of Maine Atlantic Salmon Recovery)		1,497		3			0	1,500	3
	RPS	(California Sea Lions)		748		2			0	750	2
	RPS	(Species Mgmt & Estuarine Conservation-NFWF((COA))		998		2			0	1,000	2
	RPS	(Marine Mammal Strandings) COA))		3,991		9			0	4,000	9
	RPS	(Bottle Nose Dolphins)		748	0	2			0	750	2
		Subtotal Protected Species Management	159	14,007	0	31	2,472	0	303	16,510	2,503
									0		
		Driftnet Act Implementation							0		
		(Base)		3,168		7			0	3,175	7
	RPS	(Observer Coverage in Russian EEZ)		249		1			0	250	1
	RPS	(State Participation-Alaska and Washington)		200		0			0	200	0
	RPS	(Pacific Rim Fisheries Program)		150		0			0	150	0
		Subtotal Driftnet Act Implementation	0	3,767	0	8	0	0	0	3,775	8
		Marine Mammal Protection Act							0		
	RPS	(Base)		7,209		16			0	7,225	16
	RPS	(State of Alaska Harbor Seal Research)		898		2			0	900	2
		Subtotal Marine Mammal Protection Act	0	8,107	0	18	0	0	0	8,125	18
									0		
		Endangered Species Act Recovery Plan							0		
	RPS	(Alaska Region Stellar Sea Lion Recovery)	106	848		2			195	850	2
E	RPS	(Sea Turtles)		3,331		7		3,000	0	6,338	3,007
E	RPS	(Marine Mammals)		3,492		8		1,000	0	4,500	1,008
	RPS	(Other Species)		2,694		6			0	2,700	6
	RPS	(Pacific Salmon Recovery and Restoration)		36,370		80		0	10	36,450	80
	RPS	(Technical Support to Washington)		1,497		3		0	0	1,500	3
E	RPS	(Atlantic Salmon Conservation)		1,996		4		1,500	15	3,500	1,504
E	RPS	(Right Whale Base)		2,095		5		2,000	0	4,100	2,005
E	RPS	(Right Whale Activities NE Consortium)		2,894		6		0	0	2,900	6
		Subtotal Endangered Species Act Recovery Plan	106	55,217	0	121	0	7,500	220	62,838	7,621
									0		
	RPS	Dolphin Encirclement Studies	9	3,293		7		0	9	3,300	7
									0		0

NATIONAL MARINE FISHERIES SERVICE
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Operations, Research and Facilities	FY 2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
		Native Marine Mammals							0	0	0
	RPS	(Alaska Eskimo Whaling Commission)		399		1		0	0	400	1
	RPS	(Alaska Harbor Seal Commission)		150		0			0	150	0
	RPS	(Beluga Whale Committee)		225		0			0	225	0
	RPS	(Bristol Bay Native Association)		50		0			0	50	0
	RPS	(Aleut Marine Mammal Commission)		125		0			0	125	0
		Subtotal Native Marine Mammals	0	949	0	1	0	0	0	950	1
		Observers and Training							0		
	RPS	(North Pacific Marine Resource Observers)		1,871		4			0	1,875	4
	BSF	(West Coast Observers)		2,270		5			0	2,275	5
	BSF	(North Pacific Observer Training Program)		424		1			0	425	1
	BSF	(Hawaiian Long Line Observer)		1,197		3			0	1,200	3
	BSF	(Atlantic Coast Observers)		349		1			0	350	1
	BSF	(Atlantic Coast Observers) (COA)		2,993		7			0	3,000	7
	BSF	(East Coast Observers)		349		1			0	350	1
		Subtotal Observers and Training	0	9,453	0	22	0	0	0	9,475	22
		Total Protected Species Management	274	94,793	0	208	2,472	7,500	532	104,973	10,180
	SHC	Habitat Conservation	81	10,118	0	22	357	0	92	10,497	379
		Enforcement & Surveillance							0		
E	BSF	(Base - BSF)	168	18,514		40	569	3,300	179	22,423	3,909
E	BSF	(Vessel Management System - BSF)		1,297		3		6,100	0	7,400	6,103
E	BSF	(Cooperative Agreements with States - COA)		14,967		33			0	15,000	33
E	RPS	(Cooperative Agreements with States)		2,494		6		0	10	2,500	6
		Total Enforcement & Surveillance	168	37,272	0	82	569	9,400	189	47,323	10,051
		Total, Conservation and Management Operations	797	289,768	(9,696)	588	(14,576)	36,800	1,096	302,884	13,116
		State and Industry Assistance Programs							0		
		Grants to States							0		
	BSF	(Interjurisdictional fisheries grants)		2,584		6			0	2,590	6
	BSF	(Anadromous grants)		2,095		5			0	2,100	5
		(Interstate Fish Commissions)							0		0
	BSF	[3 Commissions]		748		2			0	750	2
	BSF	[Atlantic Cooperative Management]		7,234		16			0	7,250	16
		Total State and Industry Assistance Programs	0	12,661	0	29	0	0	0	12,690	29
		Fisheries Development Program							0		
	BSF	[Product quality and safety]	125	8,310		18	357		130	8,685	375
	BSF	(Hawaiian Fisheries Development)		748	(748)			0	0	0	(748)
	BSF	(Alaska Salmon Disaster Assistance)		7,484	(7,484)			0	0	0	(7,484)
	BSF	(Hawaiian Long Line Fishery Economic Assistance)		2,993	(2,993)			0	0	0	(2,993)
	BSF	(Southwest Alaska Municipal Economic Disaster Relief)		29,934	(29,934)			0	0	0	(29,934)
		Total Fisheries Development Program	125	49,469	(41,159)	18	357	0	130	8,685	(40,784)
		TOTAL STATE & INDUSTRY ASSISTANCE PROGRAMS	125	62,130	(41,159)	47	357	0	130	21,375	(40,755)
		Acquisition of Data							0		0
	BSF	(Base - BSF)	351	19,057			(19,057)		0		(19,057)

NATIONAL MARINE FISHERIES SERVICE

(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Operations, Research and Facilities	FY 2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
	RPS	(Base - RPS)		7,784			(7,784)		0		(7,784)
		Acquisition of Data	351	26,841			(26,841)		0		(26,841)
		TOTAL ORF NMFS (FY 00 & 01 Includes Acquisition of Data)	2,652	634,055	(63,135)	1,299	(35,748)	61,565	2,557	598,036	(36,019)

FY 2002 Crosscut Initiatives

A	PI	People & Infrastructure
B	MSC	Maintain Satellite Continuity & Server Weather Forecasts
C	CCA	Coastal Conservation Activities
D	CS	Climate Services
E	MNF	Modernization of NOAA Fisheries
F	MTS	Modernization of the Marine Transportation System

OCEANIC AND ATMOSPHERIC RESEARCH
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Operations, Research and Facilities	FY2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
		Climate and Air Quality Research									
		Interannual & Seasonal Climate Research									
	SI	(Interannual & Seasonal Climate Research - Base)	26	12,915		28	310	0	27	13,253	338
	SI	(Climate Change Research Center) Inst. Study of Earth , Oceans & Space		1,996		4		0	0	2,000	4
		Subtotal, Interannual & Seasonal Climate Research	26	14,911	0	32	310	0	27	15,253	342
		Long-term Climate & Air Quality Research									
	SI	(Long-Term Climate & Air Quality Base - SI)	215	4,724		74	6,833		44	11,631	6,907
	PADCC	(Long-Term Climate & Air Quality Base - PADCC)		23,065					167	23,065	0
	PADCC	(Central CA Ozone Study)		499	(499)	0	0	0	0	0	(499)
	PADCC	(Health of the Atmosphere & Related Programs)		4,659	0	0	(4,659)	0	0	0	(4,659)
		Subtotal, Long-term Climate & Air Quality Research	215	32,947	(499)	74	2,174	0	211	34,696	1,749
	PADCC	High Performance Computing	6	12,722	0	28	56	0	6	12,806	84
		TOTAL LONG-TERM CLIMATE & AIR QUALITY RESEARCH	247	60,580	(499)	134	2,540	0	244	62,755	2,175
		Climate Observation & Service									
D	PADCC	(Climate Reference Network)		2,993		7		0	0	3,000	7
D	SI	(Climate Data & Information - SI) (and CLASS; in PAC)		998		2			0	1,000	2
D	SI	(Ice Physics Research (Thayer School of Engineering)		1,247	(1,247)				0		(1,247)
D	SI	(Baseline Observatories - SI)		1,996		4		0	3	2,000	4
D	SI	(Ocean Observations - SI)		4,989		13		0	2	5,002	13
D	SI	(Region Assessments, Education and Outreach)		0				1,850	0	1,850	1,850
D	PADCC	(Assessments/Services - Climate Change Assessment)		0				650	0	650	650
	SI	(Weather-Climate Connection)		0				900	0	900	900
D	PADCC	(Carbon Cycle)		0				2,300	0	2,300	2,300
D	SI	(Ocean System for Improved Climate Service SI)		0				3,100	0	3,100	3,100
D	PADCC	(Ocean System for Improved Climate Service PADCC)		0				4,200	0	4,200	4,200
		Subtotal, Climate Observations & Services	0	12,223	(1,247)	26	0	13,000	5	24,002	11,779
	PADCC	GLOBE	9	2,993	0	8	56		9	3,057	64
		Climate and Global Change									
	PADCC	(Climate and Global Change Base - PADCC)	113	29,260		140	219		61	29,619	359
	SI	(Climate and Global Change Base - SI)		34,350					47	34,350	0
	SI	(Variability Beyond ENSO)		998		2		0	0	1,000	2
	PADCC	(Restoration to IRI for Climate Prediction)		748		2		0	0	750	2
	PADCC	(Climate Forcing Agents)		998		2		0	0	1,000	2
	SI	(Refinement of Climate Models) IRI		1,996		4		0	0	2,000	4
		Subtotal, Climate and Global Change	113	68,350	0	150	219	0	108	68,719	369
		TOTAL, CLIMATE AND AIR QUALITY RESEARCH	369	144,146	(1,746)	318	2,815	13,000	366	158,533	14,387
		Atmospheric Programs									
		WEATHER RESEARCH									
	AST	(Weather Research Base)	216	34,923		78	1,486	0	211	36,487	1,564
B	AST	(NDRI - USWRP)	3	1,497		3		2,231	5	3,731	2,234
	AST	(Research related to profile data)		998		2		0	0	1,000	2
	AST	STORM (U of N. Iowa)		349	(349)	0		0	0	0	(349)
	AST	Wind Profiler		4,340		10		0	0	4,350	10

OCEANIC AND ATMOSPHERIC RESEARCH

(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Operations, Research and Facilities	FY2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
		Subtotal Weather Research	219	42,107	(349)	93	1,486	2,231	216	45,568	3,461
	AST	Solar - Terrestrial Services and Research (Solar-Terrestrial Service and Research Base)	62	5,987		14	247	0	65	6,248	261
		Subtotal, Solar-Terrestrial Services and Research	62	5,987	0	14	247	0	65	6,248	261
		TOTAL, ATMOSPHERIC PROGRAM	281	48,094	(349)	107	1,733	2,231	281	51,816	3,722
		OCEAN AND GREAT LAKES PROGRAMS									
		Marine Environmental Research									
	SI	(Marine Environmental Research Base - SI)	95	2,940		49	784	500	28	4,273	1,333
	PADCC	(Marine Environmental Research Base - PADCC)		4,314					71	4,314	0
	BSF	(Marine Environmental Research Base - BSF)		2,549					0	2,549	0
	SHC	(Marine Environmental Research Base -SHC))				0		499	0	499	499
	PADCC	(VENTS Base)		2,095		5		0	0	2,100	5
	BSF	(Marine Aquaculture Base)		2,594		6	5,837	(4,831)	1	3,606	1,012
	BSF	(Marine Aquaculture) COA))		2,993			(2,993)		0	0	(2,993)
	SHC	(Hypoxia)		499	(499)				0	0	(499)
	SHC	(NISA Implementation / Aquatic Nuisance Species)		798		2		0	0	800	2
	SHC	(NISA/Chesapeake Bay/Ballast/Water)		848	(848)				0	0	(848)
	SHC	(Arctic Research)		1,646		4			0	1,650	4
	AST	(Tsunami Hazard Mitigation)		3,293	(1,000)	7			0	2,300	(993)
	SI	(International Pacific Research Center - U. of HI)		499		1			0	500	1
	SHC	(SE Atlantic Marine Monitoring & Prediction - U. of NC)		998	(998)	0			0	0	(998)
	SHC	(Lake Champlain Study)		150	(150)	0			0	0	(150)
	SHC	(Champlain Canal Barrier Demo)		100	(100)	0			0	0	(100)
	BSF	(Pacific Tropical Ornamental Fish)		449		0	(449)		0	0	(449)
	BSF	(Open Ocean Aquaculture)		2,395		0	(2,395)		0	0	(2,395)
	SHC	(Ocean Exploration)		1,996		4	(2,000)		0	0	(1,996)
	SHC	(Aquatic Ecosystem - Nitrogen Study Canaan Valley Inst)		4,291	(4,291)	0			0	0	(4,291)
		Subtotal, Marine Environmental Research	95	35,447	(7,886)	78	(1,216)	(3,832)	100	22,591	(12,856)
		GLERL							0		
	SI	(GLERL)	58	699		15	0	0	55	714	15
	AST	(GLERL)		768		0			0	768	0
	SHC	(GLERL)		5,518					0	5,518	0
		Subtotal, GLERL	58	6,985	0	15	0	0	55	7,000	15
		National Sea Grant College Program							0		
	BSF	(National Sea Grant College Program Base - Base)	21	20,766		122	152	0	7	21,040	274
	SHC	(National Sea Grant College Program Base - Base)		35,360					15	35,360	0
	BSF	(Gulf of Mexico Oyster Initiative)		998		2		0	0	1,000	2
	SHC	(Aquatic Nuisance Species/Zebra Mussel Research)		2,993		7		0	0	3,000	7
	BSF	(Oyster Disease Research)		1,996		4		0	0	2,000	4
		Subtotal, Sea Grant	21	62,113	0	135	152	0	22	62,400	287
		National Under Sea Research									
	BSF	(NOAA USRP Base)	8	5,508		35	917	0	3	6,460	952

OCEANIC AND ATMOSPHERIC RESEARCH
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			FTE	Amount					FTE	Amount	
	SHC	(NOAA USRP Base)		8,261			(873)	0	5	7,388	(873)
	SHC	(National Center for Natural Products Univ of Miss.)		1,996	(1,996)			0	0		(1,996)
											0
		Subtotal, Undersea Research Program	8	15,765	(1,996)	35	44	0	8	13,848	(1,917)
		Ocean Exploration									
	BSF	Ocean Exploration - BSF		300		0	0	200	0	500	200
	RPS	Ocean Exploration - RPS		100		0	0	300	0	400	300
	PSN	Ocean Exploration - PSN		100		0	0	800	0	900	800
	SHC	Ocean Exploration - SHC		1,496		4	2,000	8,700	8	12,200	10,704
		Subtotal, Ocean Exploration	0	1,996	0	4	2,000	10,000	8	14,000	12,004
		TOTAL, OCEAN & GREAT LAKES PROGRAMS	182	122,306	(9,882)	267	980	6,168	193	119,839	(2,467)
		Acquisition of Data							0		
	AST	(Acquisition of Data - Base)	112	518			(518)	0	0	0	(518)
	SI	(Acquisition of Data - Base)		6,074			(6,074)		0	0	(6,074)
	PADCC	(Acquisition of Data - Base)		4,394			(4,394)		0	0	(4,394)
	BSF	(Acquisition of Data - Base)		1,292			(1,292)		0	0	(1,292)
	SHC	(Acquisition of Data - Base)		646			(646)		0	0	(646)
		Subtotal, Acquisition of Data	112	12,924	0	0	(12,924)	0	0	0	(12,924)
		TOTAL ORF OAR (FY 00 & 01 Includes Acquisition of Data)	944	327,470	(11,977)	692	(7,396)	21,399	840	330,188	2,718

FY 2002 Crosscut Initiatives

A	PI	People & Infrastructure
B	MSC	Maintain Satellite Continuity & Serve Weather Forecasts
C	CCA	Coastal Conservation Activities
D	CS	Climate Services
E	MNF	Modernization of NOAA Fisheries
F	MTS	Modernization of the Marine Transportation System

NATIONAL WEATHER SERVICE

(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Operations, Research and Facilities	FY 2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
		OPERATIONS AND RESEARCH									
		Local Warning and Forecasts									
	AST	(Local Warnings and Forecasts Base)	3,944	448,309		799	21,177	0	3,971	470,285	21,976
	AST	(Office of Fed Coordinator for Meteorology)					(1,059)	0	0	(1,059)	(1,059)
	AST	(Sustain Base Operations)		2,976		7		0	0	2,983	7
	AST	(Data Buoy & CMAN Continuity)		3,343		7		0	0	3,350	7
	AST	(Secretary's Mitigation)		4,779		11		0	0	4,790	11
A	SI	(Cooperative Observers Network)		399		0		1,900	0	2,299	1,900
	AST	(Coop Institute Utah - 2002 Olympics)		589	-589	0	0	0	0	0	(589)
	AST	(Mt. Washington Observatory)		499	-499	0	0	0	0	0	(499)
	AST	(NOAA Weather Radio Transmitters)		2318	0	5	0	0	0	2,323	5
	AST	(NOAA Weather Radio Transmitters - Barrow, AK)		100	-100	0	0	0	0	0	(100)
	AST	(NOAA Weather Radio Transmitters - Stuben, co., IN)		78	-78	0	0	0	0	0	(78)
	AST	(NOAA Weather Radio Transmitters - IL)		499	-499	0	0	0	0	0	(499)
	AST	(NOAA Weather Radio Transmitters - KY)		853	-853	0	0	0	0	0	(853)
	AST	(NOAA Weather Radio Transmitters - Mason, KY)		77	-77	0	0	0	0	0	(77)
	AST	(NOAA Weather Radio Transmitters - Melba, MS)		100	-100	0	0	0	0	0	(100)
	AST	(NOAA Weather Radio Transmitters - NH)		125	-125	0	0	0	0	0	(125)
	AST	(NOAA Weather Radio Transmitters - SD)		150	-150	0	0	0	0	0	(150)
	AST	(NOAA Weather Radio Transmitter - WY)		0			0	0	0	0	0
	AST	(No. Dakota Ag Weather Network)		269	-269	0	0	0	0	0	(269)
		Subtotal Local Warning and Forecasts	3,944	465,463	(3,339)	829	20,118	1,900	3,971	484,971	19,508
	AST	Advanced Hydrological Prediction System		998		2		0	0	1,000	2
	AST	Susquehanna River Basin Flood System		1,310		3		0	0	1,313	3
A	AST	WFO Maintenance		4,229		9	12	300	0	4,550	321
	AST	Aviation Forecasts		35,518		78		0	0	35,596	78
		TOTAL LOCAL WARNINGS AND FORECASTS	3,944	507,518	(3,339)	921	20,130	2,200	3,971	527,430	19,912
		Central Forecast Guidance:									
	AST	(Central Forecast Guidance Base -AST)	255	32,927		83	1,545	0	172	34,555	1,628
	SI	(Central Forecast Guidance Base -SI)		4,490					41	4,490	0
		Subtotal, Central Forecast Guidance	255	37,417	0	83	1,545	0	213	39,045	1,628
B	AST	NCEP EMC - Sustain Current Operations		0				1,700	0	1,700	1,700
B	AST	Data Assimilation		0				3,000	0	3,000	3,000
	AST	Atmospheric and Hydrological Research	36	3,027		7	116	0	38	3,150	123
		TOTAL, OPERATIONS AND RESEARCH	4,235	547,962	(3,339)	1,011	21,791	6,900	4,222	574,325	26,363
		SYSTEMS OPERATION & MAINTENANCE									
		Public Warning and Forecast Systems									
	AST	NEXRAD	123	38,717		85	1,194	0	88	39,996	1,279
	AST	ASOS	36	7,407		16	228		28	7,651	244
	AST	AWIPS/NOAAPort	12	35,318		78	1,088		13	36,484	1,166
		Subtotal Public Warning and Forecast Systems		81,442	0	179	2,510	0	129	84,131	2,689
		TOTAL, SYSTEMS MAINTENANCE	171	81,442	0	179	2,510	0	129	84,131	2,689

NATIONAL WEATHER SERVICE

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			FTE	Amount					FTE	Amount	
		Pay Raise ATB Included		0							
		Undistributed ATBs (Reduced for PAC ATBs Previously Included)		0							
		TOTAL ORF NWS	4,406	629,404	(3,339)	1,190	24,301	6,900	4,351	658,456	29,052

FY 2002 Crosscut Initiatives

A	PI	People & Infrastructure
B	MSC	Maintain Satellite Continuity & Severe Weather Forecasts
C	CCA	Coastal Conservation Activities
D	CS	Climate Services
E	MNF	Modernization of NOAA Fisheries
F	MTS	Modernization of the Marine Transportation System

NATIONAL ENVIRONMENTAL, SATELLITE DATA AND INFORMATION SERVICES
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Operations, Research and Facilities	FY 2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Base	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount						FTE	Amount	
		SATELLITE OBSERVING SYSTEMS										
	SHC	Ocean Remote Sensing		3,991		9		4,000		0	4,000	9
	AST	National Hazards Information Strategy (NHIS)		2,993		7		3,000		0	3,000	7
		ENVIRONMENTAL OBSERVING SERVICES										
B	AST	(EOS Base)	487	50,688		117	2,293	53,098	11,860	520	64,958	14,270
B	AST	(Commercial Remote Sensing License)		0					1,200	0	1,200	1,200
B	AST	(Joint Center for Satellite Data Assimilation)		0					750	0	750	750
C	SHC	(Coral Reef Monitoring)		0					750	0	750	750
A	AST	(Critical Single Point of Failure)		0					250	0	250	250
	AST	(Global Wind Demonstration)		2,495				2,495	(1,495)	0	1,000	(1,495)
		Subtotal Environmental Observing Services	487	53,183	0	117	2,293	55,593	13,315	520	68,908	15,725
		Total, Satellite Observing Systems	487	60,167	0	133	2,293	62,593	13,315	520	75,908	15,741
		ENVIRONMENTAL DATA MANAGEMENT SYSTEMS										
		Data and Information Services										
B	AST	(Data & Info. Services Base)	264	998	0	0	0	998	4,452	247	5,450	4,452
B	SI	(Data & Info. Services Base)		17,711		66	1,979	19,756		0	19,756	2,045
B	PADCC	(Data & Info. Services Base)		2,993				2,993		0	2,993	0
B	RPS	(Data & Info. Services Base)		1,247				1,247		0	1,247	0
B	SHC	(Data & Info. Services Base)		1,996				1,996		0	1,996	0
E	BSF	(Fisheries Oceanography)		0				0	500	0	500	500
	SI	(Nat'l Coastal Ocean Data Development and Mgmt Ctr)		5,987		13		6,000	(1,487)	0	4,513	(1,474)
	SI	(Center for Spatial Data Research and Application at Jackson State		2,494	(2,494)					0	0	(2,494)
	PADCC	(Climate Reference Network) formerly Coop Network Modernization))		499		1		500		0	500	1
	SI	(Climate Database Modernization)		15,665		35		15,700	(9,486)	0	6,214	(9,451)
E	SHC	(Habitat-Characterization)		0					250	0	250	250
		Subtotal Data and Information Services	264	49,590	(2,494)	115	1,979	49,190	(5,771)	247	43,419	(6,171)
		Environmental Data Systems Modernization (ESDIM Base program)		12,308		27		12,335		0	12,335	27
	SI	Regional Climate Centers		2,894	(2,894)							(2,894)
		TOTAL, ENVIRONMENTAL DATA MANAGEMENT SYSTEM	264	64,792	(5,388)	142	1,979	61,525	(5,771)	247	55,754	(9,038)
		TOTAL ORF NESDIS	751	124,959	(5,388)	275	4,272	124,118	7,544	767	131,662	6,703

FY 2002 Crosscut Initiatives

A	PI	People & Infrastructure
B	MSC	Maintain Satellite Continuity & Severe Weather Forecasts
C	CCA	Coastal Conservation Activities
D	CS	Climate Services
E	MNF	Modernization of NOAA Fisheries
F	MTS	Modernization of the Marine Transportation System

**PROGRAM SUPPORT
(\$ IN THOUSANDS)**

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Operations, Research and Facilities	FY2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
A	INFRA BSF RPS AST	CORPORATE SERVICES									
		Under Secretary and Associate Offices	280	19,858		191	2,806	67	248	22,922	3,064
		National Academy of Sciences Oceanographic Study		748	(748)				0	0	(748)
		NOAA Study of NMFS Meeting Legal Missions & Requirements		748	(748)				0	0	(748)
		Office of Federal Coordinator for Meteorological Services		0		0	1,059	0	7	1,059	1,059
		Subtotal, Undersecretary and Associate Offices	280	21,354	(1,496)	191	3,865	67	255	23,981	2,627
		Policy Formulation and Direction									
		Central Administration Support (CAS)									
		(CAS Base)	759	33,059	0	73	(915)	0	679	32,217	(842)
		Educational Partnership Program w/Minority Serving Institutions (EPPMSI)	4	14,967		33		0	4	15,000	33
		Systems Acquisition Office (SAO)	9	710		2		0	9	712	2
		Restoration of DOC Security Appropriation					3437	0	0	3,437	3,437
		Subtotal, Policy Formulation and Direction	772	48,736	0	108	2,522	0	692	51,366	2,630
		TOTAL, CORPORATE SERVICES	1,052	70,090	(1,496)	299	6,387	67	947	75,347	5,257
	AST SI PADCC PSN RPS SHC	Office of Marine and Aviation (OMAO) (Program Support)							0		
		Aviation Operations (Aircraft Services)									
		(Aircraft Services Base)	106	8,366		26	887	0	108	12,696	4,330
		(Aircraft Services Base)		118					2		(118)
		(Aircraft Services Base)		1,767					0		(1,767)
		(Aircraft Services Base)		1,296					0		(1,296)
		(Aircraft Services Base)		118					0		(118)
		(Aircraft Services Base)		118					0		(118)
		Subtotal, Aviation Operations (Aircraft Services)	106	11,783	0	26	887	1,488	110	14,184	2,401
		Marine Operations									
		Marine Services (Acquisition of Data) - Transferred from Line Offices to OMAO									
		(Acquisition of Data - NOS)		0		40	18,964	1,000	301	20,004	20,004
		(Acquisition of Data - Base)		0		2	998		0	1,000	1,000
		(NOAA Corps Office Support) COA))		0					0	0	0
		(NOAA Corps Office Support) COA))		0			0	0	0	0	0
		(Acquisition of Data Increase)		0							
		Subtotal, Acquisition of Data - NOS	0	0	0	42	19,962	1,000	301	21,004	21,004
		(Acquisition of Data - NMFS)									
		(Base - BSF)		0		42	20,497	42	387	20,581	20,581
		(Base - RPS)		0		17	7,784	813	0	8,614	8,614
		Subtotal, Acquisition of Data - NMFS	0	0	0	59	28,281	855	387	29,195	29,195
		(Acquisition of Data - OAR)									
		(Acquisition of Data - Base)		0							0
	AST	(Acquisition of Data - Base)		0							0

**PROGRAM SUPPORT
(\$ IN THOUSANDS)**

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Operations, Research and Facilities	FY2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
	SI	(Acquisition of Data - Base)		0		14	8,012		140	8,026	8,026
	PADCC	(Acquisition of Data - Base)		0		14	5,590		0	5,604	5,604
	BSF	(Acquisition of Data - Base)		0					0		0
	SHC	(Acquisition of Data - Base)		0					0		0
		Subtotal, Acquisition of Data - OAR	0	0		28	13,602	0	140	13,630	13,630
		Subtotal, Marine Services (Acquisition of Data)	0	0	0	129	61,845	1,855	828	63,829	63,829
		(Fleet Maintenance and Planning)									
	SHC	(Fleet Maintenance and Planning - Base)	12	10,986		24	110	0	6	11,120	134
		Subtotal, Marine Operations	12	10,986	0	153	61,955	1,855	834	74,949	63,963
		Total, Office of Marine and Aviation Operations	118	22,769	0	179	62,842	3,343	944	89,133	66,364
		Y2K Actuals Only									
		TOTAL ORF PS	1,170	92,859	(1,496)	478	69,229	3,410	1,891	164,480	71,621

FY 2002 Crosscut Initiatives

A	PI	People & Infrastructure
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C	CCA	Coastal Conservation Activities
D	CS	Climate Services
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F	MTS	Modernization of the Marine Transportation System

FACILITIES MAINTENANCE
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Operations, Research and Facilities	FY2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Reques Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
		Facilities									
A	INFRA	NOAA Maintenance, Repairs and Safety	6	1,866		18	770	982	6	3,636	1,770
	INFRA	Environmental Compliance	9	1,996		4		0	9	2,000	4
	RPS	Columbia River Facilities		3,358		7			0	3,365	7
A	AST	Boulder Facilities Operations - AST		1,596		4		400	0	2,000	404
A	PADCC	Boulder Facilities Operations - PADCC		1,596		4		400	0	2,000	404
A	SI	Boulder Facilities Operations - SI		799		1		200	0	1,000	201
	INFRA	Facility Planning & Construction Support							0	0	0
	INFRA	Employee Health & Safety							0	0	0
	SHC	Pribiloff Island Cleanup (Moved from PAC in OMB Passback Appeal)					5,987	(1,987)	0	4,000	4,000
		TOTAL FACILITIES	15	11,211	0	38	6,757	(5)	15	18,001	6,790

FY 2002 Crosscut Initiatives

A	PI	People & Infrastructure
B	MSC	Maintain Satellite Continuity & Severe Weather Forecasts
C	CCA	Coastal Conservation Activities
D	CS	Climate Services
E	MNF	Modernization of NOAA Fisheries
F	MTS	Modernization of the Marine Transportation System

ORF Summary
LINE AND STAFF OFFICE DIRECT OBLIGATIONS
(\$ in Thousands)

NOAA CONTROL TABLE Operations, Research and Facilities	FY 2001 Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Base	FY 2002 President's Request Program Change	FY 2002 President's Request		Change From FY 2001 Enacted
	FTE	Amount						FTE	Amount	
National Ocean Service	1,324	390,141	(47,695)	816	(8,929)	334,333	30,153	954	364,486	(25,655)
National Marine Fisheries Service	2,652	634,055	(63,135)	1,299	(35,748)	536,471	61,565	2,557	598,036	(36,019)
Office of Oceanic and Atmospheric Research	944	327,470	(11,977)	692	(7,396)	308,789	21,399	840	330,188	2,718
National Weather Service	4,406	629,404	(3,339)	1,190	24,301	651,556	6,900	4,351	658,456	29,052
National Environ. Sat. Data & Info Service	751	124,959	(5,388)	275	4,272	124,118	7,544	767	131,662	6,703
Program Support	1,170	92,859	(1,496)	478	69,229	161,070	3,410	1,891	164,480	71,621
Facilities	15	11,211	0	38	6,757	18,006	(5)	15	18,001	6,790
Subtotal Line & Staff Office Direct Obligations, ORF	11,262	2,210,099	(133,030)	4,788	52,486	2,134,343	130,966	11,375	2,265,309	55,210

ORF GENERAL ADJUSTMENTS & FINANCING
(\$ in Thousands)

NOAA CONTROL TABLE Operations, Research and Facilities	FY 2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
	FTE	Amount					FTE	Amount	
Subtotal Line & Staff Office Direct Obligations, ORF	11,262	2,210,099	(133,030)	4,788	52,486	130,966	11,375	2,265,309	55,210
FINANCING									
Deobligations		(16,613)		(37)	(350)	0		(17,000)	(387)
Additional Adjustments ("financing from" in Congress):									
Domestic Travel		(3,991)		(9)		4,000		0	3,991
Foreign Travel		(2,398)		(2)		2,400		0	2,398
General Office Supplies		(4,989)		(11)		5,000		0	4,989
Non-Maritime/Con-Capitalized Equipment		(2,993)		(7)		3,000		0	2,993
Subtotal ORF Adjustments	0	(30,984)	0	(66)	(350)	14,400	0	(17,000)	13,984
TOTAL DISCRETIONARY ORF BUDGET AUTHORITY	11,262	2,179,115	(133,030)	4,722	52,136	145,366	11,375	2,248,309	69,194
Transfers:									
Promote & Develop American Fisheries		(68,000)		0				(68,000)	0
Coastal Zone Management Fund					(3,000)			(3,000)	(3,000)
Coastal & Ocean Activities Transfer		(165,500)			165,500				165,500
Transfer from USDA		(20,000)			20,000			0	20,000
Subtotal ORF Transfers	0	(253,500)	0	0	182,500	0	0	(71,000)	182,500
TOTAL CJS ORF APPROPRIATION	11,262	1,925,615	(133,030)	4,722	234,636	145,366	11,375	2,177,309	251,694

PROCUREMENT, ACQUISITION AND CONSTRUCTION SUMMARY
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Procurement, Acquisition and Construction	FY 2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
		NOS Systems Acquisition: NONE Construction:									
A	SHC	Beaufort Lab Repairs		0	0			1,000	0	1,000	1,000
A	SHC	Coastal Service Center (Wing)		0	0			1,000	0	1,000	1,000
	SHC	Folly Beach Seabrook Track (SC)		1,996	(1,996)						(1,996)
C	SHC	Great Bay Partnership (COA)		2,993	(2,993)						(2,993)
C	SHC	Marine Sanctuaries (COA)		2,993				13,000	0	15,993	13,000
	SHC	National Estuarine Research Reserve Construction		6,984				2,928	0	9,912	2,928
	SHC	Orange County, CA - Land Acquisition (COA)		1,995	(1,995)						(1,995)
	SHC	Pribilof Island Cleanup (NOS) Moved to ORF in OMB Passback		5,987			(5,987)			0	(5,987)
		Subtotal Construction	0	22,948	(6,984)	0	(5,987)	17,928	0	27,905	4,957
		NERRS Construction:									
C	SHC	ACE Basin - Construction (COA) - NERRS		7,987	(7,987)						(7,987)
C	SHC	ACE Basin - Land Acquisition(COA) - NERRS		1,996	(1,996)						(1,996)
C	SHC	Great Bay NERRS, NH		4,989	(4,989)						(4,989)
C	SHC	Jacques Cousteau NERRS		499	(499)						(499)
C	SHC	Kachemak Bay NERRS		4,989	(4,989)						(4,989)
C	SHC	Kachemak Bay Research Center NERRS - NOS (COA)		3,991	(3,991)						(3,991)
C	SHC	Raritan, NJ - Land Acquisition - (COA) - NERRS		998	(998)						(998)
C	SHC	San Francisco (COA) - NERRS		2,993	(2,993)						(2,993)
C	SHC	Winyah Bay - Land Acquisition (COA) - NERRS		2,494	(2,494)						(2,494)
		Subtotal NERRS Construction	0	30,936	(30,936)	0	0	0	0	0	(30,936)
		Subtotal, NOS Construction	0	53,884	(37,920)	0	(5,987)	17,928	0	27,905	(25,979)
		Total NOS - PAC	0	53,884	(37,920)	0	(5,987)	17,928	0	27,905	(25,979)
		NMFS Systems Acquisition: NONE Construction:									
	BSF	Aquatic Resources		4,989	(4,989)						(4,989)
	BSF	Alaska Facilities Fisheries Center Juneau		14,967	0			(3,267)	0	11,700	(3,267)
	BSF	Botanical Gardens		3,492	(3,492)						(3,492)
	BSF	Charleston Fort Johnson (FY 2000 Carryover only)									0
	BSF	East Kentucky Pride Inc - Aquatic Res Enviro Initiative (COA)		4,989	(4,989)						(4,989)
	BSF	East Kentucky Pride Inc - Design & Construct (COA)		10,976	(10,976)						(10,976)
A	BSF	Honolulu		0				3,000	0	3,000	3,000
	BSF	National Marine Life Center, NJ		798	(798)						(798)
	BSF	Outer Banks Community Foundation (FY 2000 Actuals only)									0
	BSF	Santa Cruz Research Lab									0
	BSF	SeaLife Center		3,991	(3,991)						(3,991)
	BSF	SeaLife Center (COA)		9,978	(9,978)						(9,978)
	BSF	Ship Creek (FY 2000 Carryover only)		0							0
		Subtotal, NMFS Construction	0	54,180	(39,213)	0	0	(267)	0	14,700	(39,480)

PROCUREMENT, ACQUISITION AND CONSTRUCTION SUMMARY
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Procurement, Acquisition and Construction	FY 2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
	BSF	Fleet Replacement: Fisheries Research Vessel Replacement (NMFS)	0	8,282	(8,282)						(8,282)
		Subtotal, NMFS Fleet Replacement	0	8,282	(8,282)	0	0	0	0	0	(8,282)
		Total, NMFS - PAC	0	62,462	(47,495)	0	0	(267)	0	14,700	(47,762)
		OAR									
		Systems Acquisition:									
D	INFRA	HPCC/GFDL Supercomputer		3,991				2,993	0	6,984	2,993
D	PADCC	Comprehensive Large Array Data Stewardship Sys.(CLASS)		1,995				1,631	0	3,626	1,631
		Subtotal, OAR Systems Acquisition	0	5,986	0	0	0	4,624	0	10,610	4,624
		Construction:									
	PADCC	Boulder Research Lab									0
	AST	Norman Consolidation Project		2,993	(2,993)						(2,993)
	SHC	University of NH Marine Facilities (COA)		13,969	(13,969)						(13,969)
		Subtotal, OAR Construction:	0	16,962	(16,962)	0	0	0	0	0	(16,962)
		Total, OAR - PAC	0	22,948	(16,962)	0	0	4,624	0	10,610	(12,338)
		NWS									
		Systems Acquisition:									
A	AST	ASOS (NWS)		3,846				1,279	0	5,125	1,279
	AST	AWIPS / NOAA Port (NWS)	43	16,264				0	43	16,264	0
	AST	Central Computer Facility		15,052				0	0	15,052	0
	AST	Evansville Doppler Radar		5,491	(5,491)			0	0	0	(5,491)
	AST	NEXRAD	7	8,261				0	7	8,261	0
A	AST	NWSTG Backup - CIP		0				7,460	0	7,460	7,460
	AST	Radiosonde Replacement Program		4,989				0	0	4,989	0
		Subtotal, NWS Systems Acquisition:	50	53,903	(5,491)	0	0	8,739	50	57,151	3,248
		Construction									
A	AST	NWS WFO Construction	5	9,505				2,495	5	12,000	2,495
		Subtotal, NWS Construction	5	9,505	0	0	0	2,495	5	12,000	2,495
		Total NWS - PAC	55	63,408	(5,491)	0	0	11,234	55	69,151	5,743
		NESDIS									
		Systems Acquisition:									
	AST	GOES I-M (NESDIS)		58,486		1		(44,527)	0	13,960	(44,526)
	AST	GOES N-Q (NESDIS)	47	231,698		3		46,113	47	277,814	46,116
	AST	GOES R (NESDIS)	0	0		0		1,500	0	1,500	1,500
B	AST	NOAA K-N (NESDIS)	20	136,684		1		9,603	20	146,288	9,604
B	AST	Polar Convergence	13	73,164				83,400	13	156,564	83,400
		Subtotal, NESDIS Systems Acquisition	80	500,032	0	5	0	96,089	80	596,126	96,094

PROCUREMENT, ACQUISITION AND CONSTRUCTION SUMMARY
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Procurement, Acquisition and Construction	FY 2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
A	AST INFRA INFRA AST INFRA	Construction:									
		Continuity of Critical Facilities for Satellite Operations						4,550		4,550	4,550
		National Center for Environmental Predictions (NCEP)									0
		NORC Rehabilitation									0
		Suitland		14,967				(9,267)	0	5,700	(9,267)
		Subtotal, NESDIS Construction	0	14,967	0	0	0	(4,717)	0	10,250	(4,717)
		Total NESDIS - PAC	80	514,999	0	5	0	91,372	80	606,376	91,377
		PROGRAM SUPPORT									
		Systems Acquisition									
		CAMS		19,779		25		0	0	19,804	25
		Subtotal, PS Systems Acquisition	0	19,779	0	25	0	0	0	19,804	25
		PROGRAM SUPPORT/OMAO									
		Fleet Replacement									
A	RPS	ADVENTUROUS Refurbishment		7,982				(3,782)	0	4,200	(3,782)
A	BSF	ALBATROSS IV Repairs		0				4,000	0	4,000	4,000
F	PSN	FAIRWEATHER Refurbishment		6,785				2,730	0	9,515	2,730
	BSF	GORDON GUNTER		0				1,800	0	1,800	1,800
	BSF	Naval Surplus Vessels for Coastal Research (YTT)		4,989	(4,989)					0	(4,989)
		Subtotal, OMAO Fleet Replacement	0	19,756	(4,989)	0	0	4,748	0	19,515	(241)
		Total, Program Support - PAC		39,535	(4,989)	25	0	4,748	0	39,319	(216)
		Other PAC - Fishermen's Health Care									
		Subtotal Line & Staff Office Direct Obligations, PAC	135	757,236	(112,857)	30	(5,987)	129,639	135	768,061	10,825

0

0

FY 2002 Crosscut Initiatives

A	PI	People & Infrastructure
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PAC Adjustments

NOAA CONTROL TABLE Procurement, Acquisition and Construction	FY 2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
	FTE	Amount					FTE	Amount	
Subtotal Line & Staff Office Direct Obligations, PAC	135	757,236	(112,857)	30	(5,987)	129,639	135	768,061	10,825
FINANCING									
Cash Refunds									0
Deobligations		(7,487)		(17)	4,304			(3,200)	4,287
Unobligated Balance Start of Year									
Unobligated Balance End of Year									
TOTAL DISCRETIONARY PAC BUDGET AUTHORITY	135	749,749	(112,857)	13	(1,683)	129,639	135	764,861	15,112
Coastal & Ocean Activities Transfer		(68,500)	0	0	68,500	0		0	68,500
TOTAL CJS PAC APPROPRIATION	135	681,249	(112,857)	13	66,817	129,639	135	764,861	83,612

OTHER ACCOUNTS (DISCRETIONARY)
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Other Accounts	FY2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
		<u>NOS</u>									
	SHC	Coastal Impact Assistance Fund Obligations		149,670				(149,670)	0	0	(149,670)
		Coastal Impact Assistance Fund Budget Authority DISCRETIONARY (NOS)		149,670				(149,670)	0	0	(149,670)
		Coastal Impact Assistance Fund Appropriation		(330)			330	0	0	0	330
	SHC	Coastal Zone Management Fund Obligations		3,193			(3,193)	0	0	0	(3,193)
		Coastal Zone Management Fund Budget Authority DISCRETIONARY (NOS)		3,193			(3,193)	0	0	0	(3,193)
		Coastal Zone Management Fund Appropriation		3,193			(3,193)	3,000	0	3,000	(193)
		<u>NMFS</u>									
	BSF	Fishermen's Contingency fund Obligations	1	950		2		0	1	952	2
		Fishermen's Contingency fund Budget Authority (NMFS)	1	950		2		0	1	952	2
		Fishermen's Contingency fund Budget Appropriation	1	950		2		0	1	952	2
	BSF	Foreign Fishing Observer Fund Obligations	0	191					0	191	0
		Foreign Fishing Observer Fund Budget Authority (NMFS)	0	191					0	191	0
		Foreign Fishing Observer Fund Appropriation	0	191					0	191	0
	BSF	Fishing Vessel & Gear Damage Compensation Fund Obligations	0	0					0	0	0
		Fishing Vessel & Gear Damage Compensation Fund Budget Authority (NMFS)	0	0					0	0	0
		Fishing Vessel & Gear Damage Compensation Fund Appropriation		0					0	0	0
										0	0
	BSF	Fisheries Financing Program Obligations		1,285	(998)				0	287	(998)
		(Base)	0	685	(499)				0	187	(498)
		(IFQ entry Level)	0	600	(500)				0	100	(500)
		Fisheries Financing Program Budget Authority (NMFS)	0	1,285	(998)				0	287	(998)
		Fisheries Financing Program Appropriation	0	1,285	(998)				0	287	(998)
	BSF	Promote and Develop Fisheries Obligations		0					0	0	0
		Promote and Develop Fisheries Budget Authority Discretionary (NMFS)		(68,000)						(68,000)	
		Promote and Develop Fisheries Budget Authority DISCRETIONARY (NMFS)	4	(68,000)					4	(68,000)	0
		Promote and Develop Fisheries Appropriation	0	0					0	0	0
		Pacific Coastal Salmon Funds	0	89,803		197		0	0	90,000	197
C	RPS	(Pacific Coastal Salmon Recovery)	0	89,803		197		0	0	90,000	197
	RPS	(State Passthrough of AK)	0	0							
		Pacific Salmon Treaty	0	19,956		44		0	0	20,000	44
	RPS	(Northern Fund)	0	9,978		22			0	10,000	22
	RPS	(Southern Fund)	0	9,978		22			0	10,000	22
	RPS	Pacific Coastal Salmon Fund Obligation (NMFS)	0	109,759		241		0	0	110,000	241
		Pacific Coastal Salmon Fund Budget Authority (NMFS)	0	109,759		241			0	110,000	241
		Pacific Coastal Salmon Fund Appropriation	0	73,759		241	36,000		0	110,000	36,241
	BSF	Fisheries Assistance Fund Obligations	0	0						0	0
		Fisheries Assistance Fund Budget Authority -Discretionary (NMFS)	0	0						0	0
		Fisheries Assistance Fund Appropriation	0	0						0	0

OTHER ACCOUNTS (DISCRETIONARY)
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE Other Accounts	FY2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
		Coastal & Ocean Activity Obligations		0			0			0	0
		Coastal & Ocean Budget Authority -Discretionary (NMFS)		0			0			0	0
		Coastal & Ocean Appropriation		420,000			(420,000)			0	(420,000)
										0	0
		Subtotal Line & Staff Office Direct Obligations, Other Accounts (Discretionary)	1	265,048	(998)	243	(3,193)	(149,670)	1	111,430	(153,618)

FY 2002 Crosscut Initiatives

A	PI	People & Infrastructure
B	MSC	Maintain Satellite Continuity & Server Weather Forecasts
C	CCA	Coastal Conservation Activities
D	CS	Climate Services
E	MNF	Modernization of NOAA Fisheries
F	MTS	Modernization of the Marine Transportation System

SUMMARY OF DISCRETIONARY RESOURCES
(\$ IN THOUSANDS)

NOAA CONTROL TABLE All Accounts - Discretionary	FY 2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Base	FY 2002 President's Request Total		Change From FY 2001 Enacted
	FTE	Amount					FTE	Amount	
<u>DIRECT OBLIGATIONS</u>									
ORF Direct Discretionary Obligations	11,262	2,210,099	(133,030)	4,788	52,486	2,134,343	11,375	2,265,309	55,210
PAC Direct Discretionary Obligations	135	757,236	(112,857)	30	(5,987)	638,422	135	768,061	10,825
OTHER Direct Discretionary Obligations	1	265,048	(998)	243	(3,193)	261,100	1	111,430	(153,618)
TOTAL Direct Discretionary Obligations	11,398	3,232,383	(246,885)	5,061	43,306	3,033,865	11,511	3,144,800	(87,583)
<u>DISCRETIONARY BUDGET AUTHORITY</u>									
ORF Discretionary Budget Authority	11,262	2,179,115	(133,030)	4,722	52,136	2,102,943	11,375	2,248,309	69,194
PAC Discretionary Budget Authority	135	749,749	(112,857)	13	(1,683)	635,222	135	764,861	15,112
OTHER Discretionary Budget Authority	29	197,048	(998)	243	(3,193)	193,100	5	43,430	(153,618)
TOTAL Discretionary Budget Authority	11,426	3,125,912	(246,885)	4,978	47,260	2,931,265	11,515	3,056,600	(69,312)
<u>CJS APPROPRIATIONS</u>									
ORF CJS Appropriations	11,262	1,925,615	(133,030)	4,722	234,636	2,031,943	11,375	2,177,309	251,694
PAC CJS Appropriations	135	681,249	(112,857)	13	66,817	635,222	135	764,861	83,612
OTHER CJS Appropriations	1	499,048	(998)	243	(386,863)	111,430	1	114,430	(384,618)
TOTAL CJS Appropriations	11,398	3,105,912	(246,885)	4,978	(85,410)	2,778,595	11,511	3,056,600	(49,312)

(MANDATORY)
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE	FY2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
		Other Accounts									
		<u>NOS</u>									
	SHC	Coastal Zone Management Fund Obligations		3,000			0	0	0	3,000	0
		Coastal Zone Management Fund Budget Authority MANDATORY (NOS)		(3,200)			200	0	0	(3,000)	200
		Coastal Zone Management Fund Appropriation		0			0	0	0	0	0
	SHC	Damage Assessment & Restoration Revolving Fund Obligations		0						0	0
		Damage Assessment & Restoration Revolving Fund Budget Authority MANDATORY (NOS)		0						0	0
		Damage Assessment & Restoration Revolving Fund Appropriation		0						0	0
		<u>NOS/NMFS</u>									
		Environmental Improvement and Restoration Fund Obligations	0	2,108				8,327	0	10,435	8,327
	SHC	Environmental Improvement and Restoration Fund Obligations MANDATORY	0	0				5,218	0	5,218	5,218
	BSF	Environmental Improvement and Restoration Fund Obligations MANDATORY	0	2,108				3,109	0	5,217	3,109
		Environmental Improvement and Restoration Fund Budget Authority MANDATORY	0	2,108				8,327	0	10,435	8,327
		Environmental Improvement and Restoration Fund Appropriation	0	0				0	0	0	0
		<u>NMFS</u>									
	BSF	Promote and Develop Fisheries Obligations	0	4,828					4	4,828	0
		Promote and Develop Fisheries Budget Authority MANDATORY (NMFS)	0	72,828					4	72,828	0
		Promote and Develop Fisheries Appropriation	0	0							
	BSF	Federal Ship Financing Fund Obligations		0					0		0
		Federal Ship Financing Budget Authority MANDATORY (NMFS)		0					0		0
		Federal Ship Financing Fund Appropriation		0					0		0
		ORF									
		<u>PROGRAM SUPPORT</u>									
	INFRA	NOAA Corp Retirement Obligations		15,400						15,400	0
		NOAA Corp Retirement Budget Authority MANDATORY (PS)		15,400						15,400	0
		NOAA Corp Retirement Appropriation		15,400						15,400	0
		Subtotal Line & Staff Office Direct Obligations, Other Accounts (Mandatory)	0	25,336	0	0	0	8,327	4	33,663	8,327
		Subtotal Line & Staff Office Budget Authority, Other Accounts (Mandatory)	0	87,136	0	0	200	8,327	4	95,663	8,527
		Subtotal Line & Staff Office Appropriations, Other Accounts (Mandatory)	0	15,400	0	0	0	0	0	15,400	0

(MANDATORY)
(\$ IN THOUSANDS)

FY 2002 Crosscut Initiative	FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE	FY2001 Revised Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration Of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
			FTE	Amount					FTE	Amount	
		Other Accounts									
		FY 2002 Crosscut Initiatives									
A	PI	People & Infrastructure									
B	MSC	Maintain Satellite Continuity & Server Weather Forecasts									
C	CCA	Coastal Conservation Activities									
D	CS	Climate Services									
E	MNF	Modernization of NOAA Fisheries									
F	MTS	Modernization of the Marine Transportation System									

NOAA GRAND TOTAL SUMMARY
(\$ IN THOUSANDS)

FY 2002 Strategic Plan Goal	NOAA CONTROL TABLE	FY 2001 Enacted		FY 2002 Non-Recurring Terminations	FY 2002 Restoration of FY 01 Recission	FY 2002 President's Request ATBs	FY 2002 President's Request Program Change	FY 2002 President's Request Total		Change From FY 2001 Enacted
		FTE	Amount					FTE	Amount	
	GRAND TOTAL Obligations (Mandatory & Discretionary)	11,402	3,257,719	(246,885)	5,061	43,306	119,262	11,515	3,178,463	(79,256)
	GRAND TOTAL Budget Authority (Mandatory & Discretionary)	11,430	3,213,048	(246,885)	4,978	47,460	133,662	11,519	3,152,263	(60,785)
	GRAND TOTAL CJS NOAA APPROPRIATION (Mandatory/Discretionary)	11,398	3,121,312	(246,885)	4,978	(85,410)	278,005	11,511	3,072,000	(49,312)
	REIMBURSABLES									
	Reimbursable Obligations:		204,400					0	204,400	0
	Offsetting Collections (fish fees / IFQ CDQ)		4,000					0	4,000	0
	New offsetting collection (Data sales)		3,600					0	3,600	0
	TOTAL REIMBURSABLE Obligations	1,219	212,000					1,219	212,000	0
	Reimbursable Financing:									
	Federal funds		(147,700)					0	(147,700)	0
	Non-federal funds		(56,700)					0	(56,700)	0
	Offset for Fee Collections (FY 2000 Magnuson Fees)		(4,000)					0	(4,000)	0
	Offsetting Collection (data sales)		(3,600)					0	(3,600)	0
	TOTAL REIMBURSABLE Financing		(212,000)					0	(212,000)	0

Advance Short-term Warning and Forecast Service
(Dollar amounts in thousands)

Participation By Activity	FY 2001 Enacted		FY 2002 Request		INC./DEC (REQ. - ENACTED)	
	FTE	AMT.	FTE	AMT.	FTE	AMT.
Oceanic and Atmospheric Research	393	52,673	281	54,884	(112)	2,211
National Weather Service	4,406	624,515	4,310	651,667	(96)	27,152
National Environmental Satellite, Data & Information Serv	751	57,174	767	76,608	16	19,434
Corporate Services	0	0	7	1,059	7	1,059
Office of Marine and Aviation	106	8,366	108	12,696	2	4,330
Facilities Maintenance		1,596	0	2,000	0	404
Systems Acquisition - PAC	130	553,935	130	653,277	0	99,342
Construction - PAC	5	27,465	5	22,250	0	(5,215)
Subtotal, Advance Short-term Warning & Forecast Service	5,791	1,325,724	5,608	1,474,441	(183)	148,717

Implement Seasonal to Interannual Climate Forecasts
(Dollar amounts in thousands)

	FY 2001 Enacted		FY 2002 Request		INC./DEC (REQ. - ENACTED)	
	FTE	AMT.	FTE	AMT.	FTE	AMT.
Participation By Activity						
Oceanic and Atmospheric Research	394	76,421	206	83,573	(188)	7,152
National Weather Service		4,889	41	6,789	41	1,900
National Environmental Satellite, Data & Information Serv	0	57,059	0	42,818	0	(14,241)
Office of Marine and Aviation		118	142	8,026	142	7,908
Facilities Maintenance		799		1,000	0	201
Subtotal, Implement Seasonal to Interannual Climate Forec	394	139,286	389	142,206	(5)	2,920

Predict and Assess Decadal to Centennial Climate Change
(Dollar amounts in thousands)

Participation By Activity	FY 2001 Enacted		FY 2002 Request		INC./DEC (REQ. - ENACTED)	
	FTE	AMT.	FTE	AMT.	FTE	AMT.
Oceanic and Atmospheric Research	128	88,740	314	86,861	186	(1,879)
National Environmental Satellite, Data & Information Service		3,492		3,493	0	1
Office of Marine and Aviation		1,767	0	5,604	0	3,837
Facilities Maintenance		1,596		2,000	0	404
Systems Acquisition - PAC		1,995		3,626	0	1,631
Subtotal, Predict and Assess Decadal to Centennial Climate	128	97,590	314	101,584	186	3,994

Promote Safe Navigation
(Dollar amounts in thousands)

Participation By Activity	FY 2001 Enacted		FY 2002 Request		INC./DEC (REQ. - ENACTED)	
	FTE	AMT.	FTE	AMT.	FTE	AMT.
National Ocean Service	776	109,029	504	106,650	(272)	(2,379)
Oceanic and Atmospheric Research		100		900	0	800
Office of Marine and Aviation		1,296	301	20,004	301	18,708
Fleet Replacement - PAC		6,785		9,515	0	2,730
Subtotal, Promote Safe Navigation	776	117,210	805	137,069	29	19,859

Build Sustainable Fisheries
(Dollar amounts in thousands)

	FY 2001 Enacted		FY 2002 Request		INC./DEC (REQ. - ENACTED)	
	FTE	AMT.	FTE	AMT.	FTE	AMT.
Participation By Activity						
National Ocean Service	0	9,866	14	9,866	14	0
National Marine Fisheries Service	2,297	460,235	1,923	433,701	(374)	(26,534)
Oceanic and Atmospheric Research	29	41,840	11	37,155	(18)	(4,685)
National Environmental Satellite, Data & Information Service			0	500	0	500
Corporate Services		748	0	0	0	(748)
Office of Marine and Aviation			387	20,581	387	20,581
Construction - PAC		54,180		14,700	0	(39,480)
Fleet Replacement - PAC		13,271		5,800	0	(7,471)
Fisheries Financing Program Account	0	1,285	0	287	0	(998)
Fishermen's Contingency Fund	1	950	1	952	0	2
Foreign Fishing Observer Fund		191		191	0	0
Environmental Improvement and Retsoration Fund	0	2,108		5,217	0	3,109
Promote and Develop Fisheries		4,828	4	4,828		
Subtotal, Build Sustainable Fisheries	2,327	589,502	2,340	533,778	9	(55,724)

Recover Protect Species
(Dollar amounts in thousands)

Participation By Activity	FY 2001 Enacted		FY 2002 Request		INC./DEC (REQ. - ENACTED)	
	FTE	AMT.	FTE	AMT.	FTE	AMT.
National Ocean Service	0	0	8	3,000	8	3,000
National Marine Fisheries Service	274	151,094	542	149,838	268	(1,256)
Oceanic and Atmospheric Research		100		400	0	300
National Environmental Satellite, Data & Information Service		1,247		1,247	0	0
Corporate Services		748		0	0	(748)
Office of Marine and Aviation		118	0	8,614	0	8,496
Facilities Maintenance		3,358		3,365	0	7
Fleet Replacement - PAC		7,982		4,200	0	(3,782)
Pacific Salmon Treaty		19,956		20,000	0	44
Pacific Coastal Salmon Fund		89,803		90,000	0	197
Subtotal, Recover Protected Species	274	274,406	550	280,664	276	6,258

Sustain Healthy Coasts
(Dollar amounts in thousands)

Participation By Activity	FY 2001 Enacted		FY 2002 Request		INC./DEC (REQ. - ENACTED)	
	FTE	AMT.	FTE	AMT.	FTE	AMT.
National Ocean Service	548	271,246	428	244,970	(120)	(26,276)
National Marine Fisheries Service	81	22,726	92	14,497	11	(8,229)
Oceanic and Atmospheric Research	0	67,596	28	66,415	28	(1,181)
National Environmental Satellite, Data & Information Service		5,987		6,996	0	1,009
Corporate Services				3,437	0	3,437
Office of Marine and Aviation	12	11,104	6	13,608	(6)	2,504
Facilities Maintenance				4,000	0	4,000
Construction - PAC		67,853		27,905	0	(39,948)
Coastal Impact Assistance Fund		149,670			0	(149,670)
Coastal Zone Management Fund		6,193		3,000	0	(3,193)
Environmental Improvement and Restoration Fund		0		5,218	0	5,218
Subtotal, Sustain Healthy Coasts	641	602,375	554	390,046	(87)	(212,329)

All Strategic Plan Goals
(Dollar amounts in thousands)

	FY 2001 Enacted		FY 2002 Request		INC./DEC (REQ. - ENACTED)	
	FTE	AMT.	FTE	AMT.	FTE	AMT.
Participation By Activity						
					0	0
Corporate Services	1,052	68,594	940	70,851	(112)	2,257
Facilities Maintenance	15	3,862	15	5,636	0	1,774
Systems Acquisition - PAC		23,770		26,788	0	3,018
NOAA Corps Retirement		15,400		15,400	0	0
Subtotal, All Strategic Plan Goals	1,067	111,626	955	118,675	(112)	7,049